

| Colchester Public Schools District Capital Plan 2024 |                                                   |                       |                                     |                                                  |
|------------------------------------------------------|---------------------------------------------------|-----------------------|-------------------------------------|--------------------------------------------------|
| Location                                             | Project Name                                      | Cost                  | Age                                 | Approximate Life Expectancy                      |
| Bacon Academy                                        | Roof Replacement                                  | \$4,000,000.00        | 30 Years Old                        | 30 Years                                         |
| Bacon Academy                                        | Athletic Field Replacement                        | \$7,500,000.00        | 30 Years Old                        | Beyond Useful Life                               |
| Bacon Academy                                        | Theater Lighting and Sound                        | \$250,000.00          | 30 Years (Lighting) 5 Years (Sound) | Beyond Useful Life                               |
| Bacon Academy                                        | Building Management System                        | \$125,000.00          | 30 Years Old                        | Beyond Useful Life                               |
| Bacon Academy                                        | Parking Lot Asphalt/Infrastructure                | \$1,500,000.00        | 30 Years Old                        | 30 Years                                         |
| Bacon Academy                                        | Fire Alarm Replacement                            | \$150,000.00          | 30 Years Old                        | Regular Maintenance and Inspections Required     |
| Bacon Academy                                        | Furniture Replacement (General Purpose Classroom) | \$5,500.00            | 30 Years Old                        |                                                  |
| Bacon Academy                                        | Air Controllers Replacement First Floor           | \$250,000.00          | 30 Years Old                        | Regularly Maintained and Approaching End of Life |
| Bacon Academy                                        | Air Controllers Replacement Second Floor          | \$200,000.00          | 30 Years Old                        | Regularly Maintained and Approaching End of Life |
| Bacon Academy                                        | Furniture Replacement Cycle                       | \$5,500 per Classroom | 30 Years Old                        |                                                  |
| Bacon Academy                                        | Floor Coverings Phase 1 of 3 (Main Level)         | \$180,000.00          | 30 Years Old                        | Approaching End of Life                          |
| Bacon Academy                                        | Boilers 1 and 2 Replacement                       | \$320,000.00          | 30 Years Old                        | Regularly Maintained and Approaching End of Life |
| Bacon Academy                                        | Vegetation and Trees                              | \$80,000.00           | 30 Years Old                        | Regular Maintenance Required                     |
| Jack Jackter Intermediate School                     | Oil Tank Replacement                              | \$130,000.00          | 18 Years Old                        | 20 Years Old                                     |
| Jack Jackter Intermediate School                     | Chiller 1 and 2 Replacement                       | \$1,200,000.00        | 18 Years Old                        | 20 Years Old                                     |
| Jack Jackter Intermediate School                     | Replace Fire Alarm System                         | \$130,000.00          | 18 Years Old                        | 20 Years                                         |
| Jack Jackter Intermediate School                     | Replace Building Management System                | \$125,000.00          | 18 Years Old                        | 20 Years                                         |
| Jack Jackter Intermediate School                     | Concrete Work/Tree Removal                        | \$80,000.00           | 18 Years Old                        | Regular Maintenance Required                     |
| Jack Jackter Intermediate School                     | Playground Repairs                                | \$50,000.00           | 18 Years Old                        | Regular Maintenance Required                     |
| Jack Jackter Intermediate School                     | Boilers 1 and 2 Replacement                       | \$280,000.00          | 18 Years Old                        | 30 Years                                         |
| Jack Jackter Intermediate School                     | Parking Lot (Front) Asphalt/Infrastructure        | \$400,000.00          | 18 Years Old                        | 30 Years                                         |
| Colchester Elementary School                         | Window Shades                                     | \$60,000.00           | 17 Years Old                        | Beyond Useful Life                               |
| Colchester Elementary School                         | Fire Panel Upgrade                                | \$130,000.00          | 17 Years Old                        | 20 Years                                         |
| Colchester Elementary School                         | Chiller 1 and 2 Replacement                       | \$1,200,000.00        | 17 Years Old                        | 20 Years                                         |
| Colchester Elementary School                         | Heating Controls Upgrade                          | \$30,000.00           | 17 Years Old                        | 20 Years                                         |
| Colchester Elementary School                         | Oil Tank Replacement                              | \$80,000.00           | 17 Years Old                        | 25 Years                                         |
| Colchester Elementary School                         | Parking Lot (Front) Asphalt/Infrastructure        | \$350,000.00          | 17 Years Old                        | 30 Years                                         |
| Jack Jackter Intermediate School                     | Roof Repairs                                      | \$2,500,000.00        | 17 Years Old                        | 30 Years                                         |
| Bacon Academy                                        | Blinds                                            | \$60,000.00           |                                     | Beyond Useful Life                               |
| Bacon Academy                                        | Sound Field Systems                               | \$2,000 Per Classroom | Non-Existent                        |                                                  |
| Bacon Academy                                        | Security Window Film                              |                       | Improvements Ongoing                |                                                  |
| William J. Johnston Middle School                    | Refinish Gym Floors                               | \$16,000.00           | 6 Years Old                         | Regular Maintenance Required Every 10 Years      |
| William J. Johnston Middle School                    | Ongoing Sanitation Issues                         |                       | 6 Years Old                         |                                                  |
| William J. Johnston Middle School                    | Grading Issue around the building                 | \$30,000.00           | 6 Years Old                         |                                                  |
|                                                      |                                                   |                       |                                     |                                                  |